

LaGrange Association Library Budget	
January 1 - December 31, 2026	
Income	
Town of LaGrange	\$ 935,000
NYS Local Library Services Aid	\$ 4,930
Other Receipts	\$ 33,630
Total Income	\$ 973,560
Expenses	
Accounting	\$ 3,100
Acquisitions (print and nonprint collections)	\$ 99,663
Bank Fees	\$ 0
Book Processing Fees	\$ 1,000
Capital Expenditures	\$ 0
Computer Repairs/Maintenance	\$ 3,000
Equipment Repairs/Maintenance	\$ 7,000
Fundraising	\$ 986
Insurance	\$ 12,600
Internet	\$ 1,500
Legal	\$ 2,000
Library Programs	\$ 7,600
Library Software	\$ 9,500
Marketing	\$ 300
Membership Dues and Subscriptions	\$ 21,000
Museum Pass Memberships	\$ 2,500
Office and Library Supplies	\$ 9,000
Other Miscellaneous Expenses	\$ 3,000
Operation and Maintenance	\$ 257,149
Personnel and Payroll	\$ 525,162
Postage (Library, Passport Applications)	\$ 500
Printing and Copying	\$ 4,000
Square Merchant Charges	\$ 800
Telephone	\$ 1,300
Travel	\$ 900
Total Expenses	\$ 973,560